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ANNUAL REPORT

Of the Officers of the Town of

CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

DECEMBER 31, 1977

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ANNUAL REPORT

Of the Municipal Officers
of the Town of

CHATHAM

NEW HAMPSHIRE



*FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1977*

SACO VALLEY PRINTING

TOWN OFFICERS

Selectmen

WILLIAM M. PITMAN (1930) STEPHEN N. EASTMAN (1979)
SUMNER B. LAYNE (1978)

Treasurer

GERTRUDE L. HALEY

Moderator

HAROLD BRIGGS

Town Clerk

E. CLAIRE PERRY

Road Agent

JAMES LAYNE

Tax Collector

E. CLAIRE PERRY

Supervisors of Check List

HARRY CROUSE (1982) NORRIS HILL (1930)
RICHARD HEAD (1978)

Auditor

BEATRICE HEAD

Constable

WAYNE McALLISTER

Surveyors of Wood, Bark and Lumber

MILLARD CHANDLER SUMNER B. LAYNE
RICHARD P. HEAD

Fire Warden

JAMES LAYNE

Fence Viewers

HARRY CROUSE MILLARD H. CHANDLER

Trustees of Trust Funds

HARRY CROUSE (1930) FREDERICK LUSKY (1979) Chairman
KENNETH SMALL (1978)

Budget Committee

MILLARD CHANDLER (1930) WOODROW MUNROE (1980)
E. WALTON CHARLES (1979) JOSEPH DORNER (1979)
RICHARD HEAD (1978) CARL PERRY (1978)

Planning Board

GEORGE ANDREWS (1983) FRANK EASTMAN, Chmn. (1932)
KENNETH SMALL (1931) MILLARD CHANDLER (1930)
E. WALTON CHARLES (1979) WM. PITMAN, Selectman Member

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Chatham in the County of Carroll in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the 14th day of March, next at 6:30 P.M. of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

3. To see if the Town will vote to allow a 2% discount on all property taxes paid within 30 days of receipt of tax bill.

4. To see if the Town will raise \$100.00 for Civil Defense.

5. To see if the Town will vote to appropriate \$150.00 for the support of the Eastern Slope Regional Airport for the current year.

6. To see if the Town will raise and appropriate the sum of \$275.00 as our share of the Fryeburg Rescue.

7. To see if the Town will vote the sum of \$400.00 to the Saco Valley Fire Department as our share of expenses.

8. To see if the Town of Chatham will raise and appropriate the sum of \$262.60 for the Visiting Nurse Services of Northern Carroll County, Inc. (formerly the Home Health Agency of the Memorial Hospital, Inc.) The above said sum being equal to \$1.30 per person in the Town of Chatham and to authorize withdrawal of \$161.00 from Anti-recession Funds to defray this expense.

9. To see if the Town of Chatham will raise and appropriate the sum of \$50.00 towards the support of the North Conway Children and Youth Project (C&Y Project). This sum to be used as rent for clinic and office space.

10. To see if the Town will raise and appropriate the sum of \$101.00 to assist the Carroll County Mental Health Service, Inc. 1978.

11. To see if the Town will vote to adjust the salaries of Town Officers to: Selectman \$400.00, Chairman \$500.00, Treasurer \$300.00; Tax Collector \$450.00; Town Clerk \$750.00; (this will be a straight salary instead of salary and fees for Town Clerk and Tax Collector - last years fees totaled over \$500.00); Auditor \$150.00; Constable \$150.00; Moderator \$25.00 per meeting; Supervisors of the Check-lists \$30.00 per meeting, Chairman \$40.00 per meeting.

12. To see if the Town will vote to appropriate the sum of \$158.00 as the Town's share for operation of the North Country Council for one year.

13. To see if the Town of Chatham will vote to become a member of the North Country Council.

14. To see if the Town will raise and appropriate \$272.17 asked for by the White Mountain Regions Association.

15. To see if the Town of Chatham will vote to use \$4,000.00 of Revenue Sharing Funds for the reconstruction and improvement of the Little Chatham Road.

16. To see if the Town will vote to transfer \$1,000.00 of Revenue Sharing Funds, previously voted for use in the construction of a firehouse addition, to be used for the maintenance and improvement of Town Roads.

17. To see if the Town will vote to raise and appropriate the sum of \$1,434.02 (an additional estimated Highway Subsidy Fund) for the purpose of reconstructing portions of the Little Chatham Road.

18. To see if the Town will vote to remove itself from the National Flood Insurance Program, and rescind Articles 14-17 in last year's Town Report.

19. To see what action the Town will take on the budget submittal by the Budget Committee.

20. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 16th day of February, in the year of our Lord nineteen hundred and seventy-eight.

Selectmen of Chatham

S.B. Layne, Stephen N. Eastman, William Pitman

A true copy of Warrant - Attest:

Selectmen of Chatham

S.B. Layne, Stephen N. Eastman, William Pitman

BUDGET OF THE TOWN OF CHATHAM

SECTION I	Appropriations	----- Budget Committee -----	
Purpose of Appropriation	Previous	Recommended	submitted
	Fiscal Year	1978	without
		(1978-79)	Recommendation
GENERAL GOVERNMENT			
Town Officers' Salaries	2,600.00	3,775.00	
Town Officers' Expenses	700.00	700.00	
Town Reports	500.00	600.00	
Town Hall & Other Buildings	600.00	600.00	
Contingency Fund	125.00	125.00	
PROTECTION OF PERSONS & PROPERTY			
Police Department	50.00	50.00	
Fire Department	800.00	400.00	
Care of Trees	1,200.00	1,400.00	
Insurance	50.00	50.00	
Planning & Zoning	50.00	50.00	
Damages & Legal Expense	100.00	100.00	
Civil Defense	581.37	413.60	
HEALTH DEPT. (incl. Hosp. & Amb.)	5.00	5.00	
	<i>STAT.</i>		
	<i>TOTAL</i>		

VITAL

STAT.

Fryeburg Rescue	00.00	275.00
Town Dump	300.00	1,500.00
HIGHWAYS & BRIDGES		
Town Maintenance - Summer & Winter	4,000.00	4,500.00
Highway Subsidy	2,197.12	2,185.18
Town Road Aid	137.20	195.46
LIBRARIES	100.00	100.00
PUBLIC WELFARE		
Town Poor	2,000.00	2,000.00
Old Age Assistance	500.00	500.00
PATRIOTIC PURPOSES	100.00	100.00
PUBLIC SERVICE ENTERPRISES		
Airports	100.00	150.00
Advertising & Regional Associations		273.75
CAPITAL OUTLAY		
Town Road Reconstruction (Rev. Sh.)		5,000.00
Add Highway Subsidy		1,434.02
		<hr/> 26,208.26
TOTAL APPROPRIATIONS	<hr/> 16,795.69	<hr/> 273.75

SECTION II		Estimated	Actual	Estimated
Sources of Revenue		Revenue	Revenue	Revenue
FROM STATE		Previous	Previous	Fiscal Year
Interest & Dividends Tax		Fiscal Year	Fiscal Year	(1978-79)
Savings Bank Tax		1,000.00	1,940.75	1,500.00
Meals & Rooms Tax		100.00	143.85	100.00
Highway Subsidy (Cl. Iv & V)		1,000.00	1,198.75	1,000.00
Reimbursement Loss of Taxes WMNF		2,197.12	2,197.12	3,619.20
Reim. A/C Business Profits Tax (town portion)		1,500.00	3,582.47	
National Forest Reserve (town portion)		42.00	42.00	44.00
FROM LOCAL SOURCES		2,000.00	2,476.42	5,000.00
Dog Licenses		75.00	75.40	100.00
Business Licenses, Permits & filing fees		20.00	20.00	100.00
Motor Vehicle Permit Fees		2,500.00	4,880.00	4,000.00
Interest On Taxes & Deposits		100.00	57.72	100.00
Resident Taxes Retained		1,000.00	1,130.00	1,000.00
Normal Yield Taxes Assessed		4,500.00	7,040.63	4,500.00
FROM FEDERAL SOURCES				
Revenue Sharing		1,500.00	2,019.00	5,000.00
TOTAL REVENUES FROM ALL SOURCES				
EXCEPT PROPERTY TAXES		17,534.12	26,804.11	26,063.20

SELECTMEN'S REPORT

SUMMARY OF INVENTORY

RESIDENTS

Land	\$141,825.00	
Buildings	441,655.00	
Personal Property	<u>15,985.00</u>	
Gross Valuation		599,465.00
Old Age Exemptions		<u>6,000.00</u>
Net Valuation		593,465.00

NON-RESIDENTS

Land	224,535.00	
Buildings	438,600.00	
Personal Property	<u>74,200.00</u>	
Net Valuation		<u>737,355.00</u>
Total Valuation		1,330,800.00

Added Taxes, Non-Resident		
Land	250.00	
Buildings	<u>1,500.00</u>	<u>1,750.00</u>
Total Valuation		1,332,550.00

LIST OF PERSONAL PROPERTY

Resident

10 Trailers	15,985.00
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Non-Resident

Electric Light Lines, Poles, etc.	72,600.00
4 Trailers	<u>1,600.00</u>

STATEMENT OF APPROPRIATIONS & TAXES ASSESSED

Net Town Appropriations	16,796.00
Net School Appropriations	43,710.00
County Tax Assessment	6,057.00
Total Revenues & Credits	22,853.00
Total of Town, School & County	43,710.00
DEDUCT: Total Business Profits Tax Reimb.	681.00
ADD: War Service Tax Credits	800.00
ADD: Overlay	487.00
Net Property Tax Commitment	43,516.00

TAX RATE - \$3.33 per Hundred Dollars

Municipal - .38 County - .46 School - \$3.25

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
Fiscal Year Ending December 31, 1977

Title of Appropriations	Receipts &		Total Amt.		Unexpended
	Appropriations	Reimbursements	Avail.	Expenditures	
Town Officers' Salaries	2,600.00		2,600.00	2,382.50	217.50
Town Officers' Expenses	700.00		700.00	471.09	228.91
Town Reports	500.00		500.00	439.60	60.40
Town Hall & Other Bldgs.	600.00		600.00	379.46	220.54
Police Department	50.00		50.00		50.00
Fire Department	800.00		800.00	300.00	500.00
Insurance	1,200.00		1,200.00	1,095.00	105.00
Health Department	581.37		581.37	581.37	
Town Dump	300.00		425.00	600.00	
Contingency Fund	125.00 (transf.to dump)				175.00

Town Maintenance			
Winter & Summer	4,000.00	4,000.00	{2,889.06
Highway Subsidy	2,197.12 + .88 (1976)	2,198.00	1,208.84
TRA	137.20 + 2,417.20	2,554.40	2,161.06
Airports	100.00	100.00	
Libraries	100.00	100.00	
Town Poor	2,000.00	2,000.00	35.25
Old Age Assistance	500.00	500.00	1,964.75
Memorial Day	100.00	100.00	500.00
Civil Defense	100.00	100.00	100.00
Vital Statistics	5.00	5.00	1.00
Planning & Zoning	50.00	50.00	50.00
Damages & Legal Expenses	50.00	50.00	50.00
	16,795.69	2,418.08 19,213.77	15,301.57
			272.84
			4,185.04
			272.84
			3,912.20
		Unexpended balance	

FINANCIAL REPORT

ASSETS

Cash on Hand	11,591.46	
Revenue Sharing Fund	5,388.91	
Yield Tax Deposits	<u>1,422.93</u>	18,403.30
Capital Reserve Funds		
Tax Mapping		2,139.76
Accounts Due to the Town		
Capital Reserve Fund (tax mapping)		450.00
Unredeemed Taxes		
Levy of 1976	384.07	
Levy of 1975	<u>3.37</u>	387.44
Uncollected Taxes		
Levy of 1977		<u>2,206.49</u>
Grand Total		23,586.99
Current Surplus, December 31, 1976		11,012.29
Current Surplus, December 31, 1977		11,118.24
Increase of Surplus - change in fin. cond.		105.95

LIABILITIES

Accounts Owed by the Town		
Bills Outstanding	20.00	
Unexpended balances of spl.		
appros. Town Beach	375.00	
Unexpended Rev. Sharing		
Funds	5,388.91	
Unexpended State Highway		
Subsidy Funds	36.94	
Due to State: 2% Bond & Debt		
Retirement Taxes	248.29	
Yield Tax Deposits	1,422.93	
1/2 Forest Reserve Fund	2,476.42	
Dog License Fees - to State	.50	
Revenue Sharing Fund - overdrawn		
for Tax mapping	<u>360.00</u>	
Total Accounts Owed by the Town		10,328.99
Capital Reserve Funds		2,139.76
Total Liabilities		12,468.75
Current Surplus (excess of Assets over		
Liabilities)		<u>11,118.24</u>
Grand Total		23,586.99

RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes '77	40,710.36	
Resident Taxes '77	1,130.00	
Yield Taxes '77	7,040.63	
Total Current Year's Taxes Col. & remitted		48,880.99
Prop. & Yield Taxes - previous Yrs.		2,067.58
Resident Taxes - previous Years		50.00
Interest Received on Delinquent Taxes		57.72
Penalties - Resident Taxes		11.00
Tax Sales Redeemed		660.43

From State:

For Town Road Aid		2,554.40
Highway Subsidy		2,197.12
Interest & Dividends tax		1,940.75
Savings Bank Tax		143.85
Reimb. a/c State & Federal Forest lands		3,582.47
National Forest Reserve		4,952.84
Meals & Rooms Tax		1,198.75
Reimbursement a/c Business Profits Tax		680.96
All other receipts from state - Last 10%		
Reimbursement 1974 Flood Disaster		71.00

From Local Sources Except Taxes:

Dog Licenses		75.40
Business Licenses, permits & filing fees		20.00
Income from Trust Funds		400.00
Motor Vehicle Permits		4,880.00

Receipts other than Current Revenue:

Refunds	288.50	
Withdrawals from Cap.res.	3,558.00	
Yield Tax Security Deposits	866.47	
Grants from U.S.A.		

Revenue Sharing 2,019.00

Int. on inv. of rev. shar. 315.64

Credit for Lost Check 100.00

Credit for Check Not Cashed 12.50

Total Receipts Other than Current Revenue		7,160.11
Total Receipts from all sources		81,585.37
Cash on hand Jan. 1, '77 - (July 1, '77)		17,225.99

GRAND TOTAL 98,811.36

PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' Salaries	2,382.50	
Town Officers' Expenses	471.09	
Town Reports	439.60	
Expenses Town Hall & other bldgs.	379.46	
Protection of Persons & Property:		
Fire Dept., incl. forest fires	300.00	
Insurance	1,095.00	
Health: incl. hosp. & amb.	581.37	
Vital Statistics	4.00	
Town Dump	600.00	
Highways & Bridges		
Town Road Aid	2,691.60	
Town Maintenance,		
summer	1,208.84	
winter	2,889.00	4,097.84
Highway Subsidy		2,161.06
Libraries:		300.00
Public Welfare:		
Town Poor		35.25
Public Service Enterprises:		
Cemeteries		200.00
Airports		200.00
Unclassified:		
Taxes bought by town		836.50
Discounts, Abatements & Refunds		15.49
All other current Maint. expenses		3,482.46
Yield Tax deposit pd. to		
tax collector	3,069.91	
Refund for overpayment		
of deposit	316.71	
Interest pd. from yield		
tax deposit	95.84	3482.46
		<u>20,273.22</u>
Capital Outlay:		
Tax Maps		6,040.00
Payments to other Govt. Divs.		
Payment to state a/c 2% bond & debt		
retirement taxes	925.15	
Taxes paid to County	6,057.47	
Payments to School District	47,112.22	
Total Payments to other Govt. Divs.		54,094.84
Total Payments for All Purposes		80,408.06
Cash on hand Dec. 31, 1977 - June 30 '78		18,403.30
GRAND TOTAL		98,811.36

TREASURER'S REPORT

Cash on hand Jan. 1, 1977		\$7,740.80
Received from Town Clerk		
Car Permits	4,880.00	
Dog Licenses	71.40	
Dog Penalties	<u>4.00</u>	4,955.40
Received from Tax Collector		
1977 Property Tax	40,710.36	
1976 Property Tax	1,726.18	
Interest	15.05	
1975 Property Tax	208.00	
1976 Taxes bought by Town	793.83	
Interest & Costs	42.67	
Resident Tax	1,180.00	
Resident Tax Penalties	<u>11.00</u>	44,687.09
Yield Tax Transferred from		
Savings Account	3,482.46	
Yield Tax Collected	<u>3,970.72</u>	7,453.18
From Selectmen		
Pistol Permits		20.00
Received from State of New Hampshire		
Quarterly Road Fund	2,197.12	
Highway Fund	2,554.40	
Flood Fund	71.00	
Business & Profits Tax	680.96	
Interest & Dividends Tax	1,940.75	
Rooms & Meals Tax	1,198.75	
Bank Tax	143.85	
White Mt. National Forest	4,952.84	
Loss of Taxes	<u>3582.47</u>	17,322.14
Received from Capital Reserve Fund		3,558.00
From Revenue Sharing for Mapping		2,392.00
Refund from Rescue Unit		288.50
Mulford Trust Fund for Library & Cemetery		400.00
Check Lost		100.00
Check Lost		<u>12.50</u>
Cash on hand Jan. 1, 1977 plus		
receipts for year		88,929.61
Less Selectmens' paid orders		<u>77,338.15</u>
Cash on Hand December 31, 1977		11,591.46

Savings Account at Carroll County Trust Co.

Conway, N.H. Revenue Sharing

Bal. Jan. 1, 1977	5,446.27	
Added During Year	2,019.00	
Interest	<u>315.64</u>	7,780.91
Withdrawn for Map Purposes		<u>2,392.00</u>
Balance December 31, 1977		5,388.91

Yield Tax Savings Account at Carroll County

Trust Co. Conway, N.H.

Bal. Jan. 1, 1977	4,038.92	
Added during year	643.44	
Interest	<u>223.03</u>	4,905.39
Withdrawn pd. to town	3,069.91	
Paid to Depositors	<u>412.55</u>	3,482.46
Balance December 31, 1977		1,422.93

Gertrude L. Haley - Treasurer

TOWN CLERK'S REPORT

Received from Motor Vehicle Permits

#0878662 - 0878699	
0982462 - 0982499	
1036913 - 1036949	
1106800 - 1106831 & 1106899	
1417151 - 1417156	
1460771 - 1460833	
1417151 - 1417156	
1578087 - 1578096	
1615017 - 1615024	
1654258 - 1654270	
1704629 - 1704638	
1776442 - 1776451	
1876262 - 1876268	
1943587 - 1943589	
2017237 - 2017251	
2080987 - 2080999	
2146837 - 2146851	
2221987 - 2221995	\$4,880.00

Received from Dog Licenses

16 Males	32.00		
13 Spayed Females	26.00		
4 Females	20.00		
Penalties	4.00	82.00	
Less Retained Fees		<u>6.60</u>	<u>75.40</u>
Total Paid Treasurer			4,995.40

Respectfully submitted,
Mrs. E. Claire Perry, Clerk

AUDITOR'S CERTIFICATE

This is to certify that I have verified all records and books of the Town Officers of Chatham and find them correct to the best of my knowledge.

Beatrice Head
Auditor

March 2, 1978

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$3,000.00
Furniture & Equipment	100.00
Libraries, Lands & Buildings	3,000.00
Furniture & Equipment	1,000.00
Fire Department, Lands & Buildings	300.00
Equipment	500.00
Parks, Commons & Playgrounds	1,500.00
All lands & buildings acquired through Tax Collector's deeds (assessed valuation)	500.00
Civil Defense - 2 Way Radio	300.00
	<u>10,300.00</u>

as of December 31, 1977

STATEMENT OF REVENUE SHARING FUNDS

Balance as of December 31, 1976	5,446.27
Amt. received 1-1-77 thru 12-31-77	2,019.00
Interest Earned	315.64
	<u>7,780.91</u>
Amount Spent:	
Tax Maps	<u>2,392.00</u>
	5,388.91

Overdraft of Tax Mapping account
to be replaced from Capital Reserve
tax mapping fund 360.00

Balance 5,748.91

Amount Committed:	
Addition to Fire Building	<u>1,000.00</u>
Amount Uncommitted and Available	4,748.91

ANTI-RECESSION FUND

Received during year 1-1-77 thru 12-31-77 161.00

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS

PROPERTY, RESIDENT & YIELD TAXES

Levy of 1977

- Dr. -

Taxes Committed to Collector		
Property Taxes	43,515.60	
Resident Taxes	<u>1,160.00</u>	
Total Warrants		44,675.60
Yield Taxes		5,550.89
Added Taxes:		
Yield Taxes	1,489.74	
Property Taxes	58.28	
Resident Taxes	<u>40.00</u>	1,588.02
Overpayments During Year:		
a/c Resident Taxes	20.00	20.00
Penalties Collected on Resident Taxes		<u>6.00</u>
Total Debits		51,840.51

- Cr. -

Remittances to Treasurer:		
Property Taxes	40,710.36	
Resident Taxes	1,130.00	
Yield Taxes	7,040.63	
Penalties on Resident Taxes	<u>6.00</u>	48,886.99
Discounts Allowed		697.03
Abatements Made during year		
Resident Tax	50.00	50.00
Uncollected Taxes - 12-31-77:		
(as per Collector's list)		
Property Taxes	2,166.49	
Resident Taxes	<u>40.00</u>	2,206.49
Total Credits		51,840.51

SUMMARY OF WARRANTS

PROPERTY, RESIDENT & YIELD TAXES

Levy of 1976

- Dr. -

Uncollected Taxes, as of Jan. 1, 1977		
Property Taxes	2,067.58	
Resident Taxes	<u>80.00</u>	2,147.58

Costs & Interest Collected on Delinquent Property Taxes	57.72	
Penalties Collected on Resident Taxes	<u>5.00</u>	
Total Debits		2,210.30

- Cr. -

Remittances to Treasurer during fiscal year ended 12-31-77		
Property Taxes	2,067.58	
Resident Taxes	50.00	
Costs & Interest Coll. during yr.	57.72	
Penalties on Resident Taxes	<u>5.00</u>	2,180.30
Abatements made during year		
Resident Taxes	<u>30.00</u>	30.00
Total Credits		2,210.30

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended Dec. 31, 1977

- Dr. - sales on account of levies
of

	1976	1975
Balance of unredeemed taxes Jan. 1, 1977		211.37
Taxes sold to town during current fiscal year	836.50	
Total Debits	<u>836.50</u>	<u>211.37</u>

- Cr. -

Remittances to Treasurer During Year:		
Redemptions	452.43	208.00
Unredeemed Taxes Dec. 31, 1977	<u>384.07</u>	<u>3.37</u>
Total Credits	<u>836.50</u>	<u>211.37</u>

UNREDEEMED TAXES FROM TAX SALES

December 31, 1977

Levy of 1975

Wentworth, H. Earle III	3.37
Levy of 1976	
Thuot, Richard	164.29
Wentworth, H. Earle III	219.78

UNCOLLECTED TAXES

December 31 '77

Levy of 1977

Cummings, Marc	
property conveyed to Alfred & Linda Wright	398.61*
Johnson, Herman E.	83.25
Kiesman, Paul	8.33*
Sherman, Jonathan	326.34*
Thuot, Richard	341.33
Wentworth, H. Earle III	216.40
Banhart, Gary R.	188.64
Coppin, Donald & Paul	16.65*
Fernandez, S. Jean	24.98*
Genest, Robert & Donna	174.83
Kimball, Mary	8.33
Pizzano Dev. Corp.	283.05*
Pike, Harold & Vappi, Richard	74.93
Wood, Harold	8.33*
Wiley, Dorothy est.	12.49*
	<hr/>
	2,166.49

* Taxes paid after books closed

I hereby certify that the above list as of December 31, 1977 on account of the tax levy of 1977, is correct to the best of my knowledge and belief.

Mrs. E. Claire Perry

REPORT OF SCHOOL BOARD

School Board

Mrs. Andrea Graffam, Chr.	Term Expires 1980
Mrs. Barbara Eastman	Term Expires 1978
Mr. Louis Wheaton	Term Expires 1979

Moderator
Harold Briggs

Treasurer
Gertrude Haley

Clerk
E. Claire Perry

Auditor
Beatrice Head

Superintendent of Schools

Robert B. Kautz

Assistant Superintendent of Schools

David P. Stickney

Business Administrator

Howard P. Kettler

Supervisory Union Staff

Nurses

Joy Otis

Mary B. Wilson

Art Teachers

Deborah Ayers

Cynthia Swanson

Physical Education Teachers

Patricia Daigle

Gregory Janowicz

Speech Therapists

Lee Foster

Elizabeth Wayne

Office Staff

Laurie Streeter
Susan Gaudette

Becky Jefferson
Kay A. Bates

SCHOOL WARRANT

FOR ANNUAL TOWN MEETING

To the inhabitants of the School District in the Town of Chatham, qualified to vote in district affairs:

You are hereby notified to meet in the Town Hall in said District on the 14th day of March, 1978, at 7:30 p.m. to act on the following articles:

Article 1. To elect a Moderator for the ensuing year.

Article 2. To elect a Clerk for the ensuing year.

Article 3. To elect a member of the School Board for the ensuing three years.

Article 4. To elect a Treasurer for the ensuing year.

Article 5. To elect an Auditor for the ensuing year.

Article 6. To see if the school district will vote to authorize the Chatham School Board to enter into a contractual agreement for the tuitioning of all Chatham School District students for a term of twenty (20) years as follows:

a. For students (grades 1-8) the contract would be with the SAD 72 elementary school at a cost per elementary student based on the State of Maine average cost per pupil of current expenses of operation of elementary school ; as estimated by the Maine School Board of Education for the preceding school year, the current expense of operation to include all cost, except cost of transportation of pupils, capital outlay and debt obligations;

b. For students (grades 9-12) the contract would be with the Fryeburg Academy for secondary students, at a cost per secondary student based on the Fryeburg Academy cost per pupil of current expense of operation of secondary schools as estimated by the Fryeburg Academy for the preceding school year, the current expense of operation to include all cost, except cost of transportation of pupils, capital outlay and debt obligations.

And to authorize the Chatham School Board to take all other action and assign all other documents necessary to carry out the purpose of this vote.

Article 7. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of the salaries of school district officials and agents, and for the payment of the statutory obligations of the district.

Article 8. To act on any other business that may legally come before this meeting.

Given under our hands this 10th day of February, 1978.

Andrea Graffam
Barbara Eastman
Louis Wheaton

School Board of Chatham, N.H.

REPORT OF THE SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1976 to June 30, 1977

SUMMARY

Cash on hand July 1, 1976 (Treas. Bank Balance)		\$7,749.87
Received from Selectmen		
Current Appropriation	43,256.22	
Revenue from State Sources	1,253.04	
Revenue from Federal Sources	<u>2,752.40</u>	
Total Receipts		47,261.66
Total Amount Available for Fiscal Year		55,011.53
Less School Board Orders Paid		<u>45,549.89</u>
Balance on Hand June 30, 1977		9,461.64

June 30, 1977

GERTRUDE L. HALEY
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Chatham, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1977, and find them correct in all respects.

July 16, 1977

BEATRICE B. HEAD
Auditor

FINANCIAL STATEMENT

Fiscal Year ending June 30, '77

Receipts

Revenue from Local Sources		
Current Appropriation	43,256.22	
Revenue from State Sources		
Sweepstakes	1,253.04	
Revenue from Federal Sources		
National Forest Reserve	<u>2,752.40</u>	
Total Net Receipts from all Sources		47,261.66
Cash on Hand July 1, 1976		<u>7,749.87</u>
Grand Total Net Receipts		55,011.53

EXPENDITURES

Administration		
Salaries, District Officers	275.00	
Contracted Services	35.00	
Other Expenses	5.10	
Health Services	22.00	
Pupil Transportation		
Contracted Services	8,647.80	
Fixed Charges		
Insurance	134.00	
Outgoing Transfer Accounts		
Supervisory Union Share	1,152.13	
Tuition	<u>35,278.36</u>	
Total Net Expenditures for all purposes		45,549.89
Cash on Hand, June 30, 1977		<u>9,461.64</u>
Grand Total Net Expenditures		55,011.53

BALANCE SHEET

Assets	
Cash on hand, June 30, 1977	9,461.64
Total Assets	9,461.64
Liabilities	00.00
GRAND TOTAL	9,461.64

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

	Actual Expenditures 1976-77	Adopted Budget 1977-78	School Board's Budget 1978-79
Administration			
Salaries, District Officers	275.00	295.00	295.00
Contracted Services	35.00	35.00	35.00
Other Expenses	5.10	35.00	35.00
Health Services	22.00	30.00	30.00
Pupil Transportation	8,647.80	10,000.00	10,000.00
Insurance	134.00	120.00	120.00
Outgoing Transfer Accounts			
Tuition	35,278.36	43,700.00	39,779.00
Dist.Share Supervisory Union	1,152.13	1,494.00	2,048.00
TOTAL APPROPRIATION	<u>45,549.39</u>	<u>55,709.00</u>	<u>52,342.00</u>
REVENUE ITEMS			
Unencumbered Balance	7,749.87	9,462.00	10,000.00
Sweepstakes	1,253.04	537.00	500.00
National Forest Reserve	2,752.40	2,000.00	2,000.00
TOTAL REVENUE	<u>11,755.31</u>	<u>11,999.00</u>	<u>12,500.00</u>
District Assessment	43,256.22	43,710.00	39,842.00
TOTAL APPROPRIATION	<u>55,011.53</u>	<u>55,709.00</u>	<u>52,342.00</u>

SUPERVISORY SCHOOL UNION #9 BUDGET

	Expenditures 1976-77	Adopted Budget 1977-78	Adopted Budget 1978-79	Chatham's Share .84% 1978-79
ADMINISTRATION				
Superintendent	24,000.00	25,524.00	27,500.00	231.00
Asst. Superintendent	17,402.77	19,143.00	20,750.00	174.00
Bus. Administrator	---	18,080.00	19,300.00	162.00
Sub Total	41,402.77	62,747.00	67,550.00	567.00
Secretary - Supt.	8,250.00	7,830.00	8,269.00	69.00
Secretary - A. Supt./Bus. Adm.	---	2,508.00	5,746.00	48.00
Secretary - Financial	7,920.00	9,216.00	9,748.00	82.00
Secretary - Fin. Asst.	3,300.00	6,160.00	6,515.00	55.00
Sub Total	19,470.00	25,714.00	30,278.00	254.00
Auditors	600.00	650.00	700.00	6.00
Sub Total	600.00	650.00	700.00	6.00
Travel - Supt.	1,449.96	1,500.00	1,500.00	13.00
Travel - Asst. Supt.	700.00	1,500.00	1,500.00	13.00
Travel - Bus. Adm.	---	1,500.00	1,500.00	13.00
Dues - NHSBA	1,302.97	1,250.00	1,680.00	14.00
Office Supplies	4,040.36	4,000.00	4,300.00	36.00
Moving Expenses	743.31	---	---	---
Sub Total	8,236.60	9,750.00	10,480.00	1,589.00

INSTRUCTIONAL SALARIES

Speech Therapy	---	4,953.00	9,200.00	77.00
Speech Therapy	---	8,745.00	9,200.00	77.00
Art	9,687.50	10,335.00	11,600.00	97.00
Art	10,075.00	10,732.00	11,500.00	97.00
Phys. Ed.	10,462.50	9,540.00	8,700.00	73.00
Phys. Ed.	9,687.50	10,335.00	11,100.00	93.00
Nurse	11,237.50	8,745.00	9,500.00	80.00
Nurse	7,917.45	8,347.00	9,100.00	76.00
Other	---	526.00	---	---
Substitutes	---	---	300.00	3.00
		<u>72,258.00</u>	<u>80,200.00</u>	<u>673.00</u>

Sub Total

INSTRUCTIONAL CONTRACTED SERVICES

Multi-Media	59,067.45	5,929.00	6,400.00	54.00
Speech Therapy	5,177.25	---	---	---
A.V. Repairs	8,800.00	3,960.00	4,275.00	36.00
	2,991.30	<u>9,889.00</u>	<u>10,675.00</u>	<u>90.00</u>

Sub Total

INSTRUCTIONAL OTHER

In-Service	---	150.00	250.00	2.00
Course Reimbursement	---	1,000.00	1,000.00	8.00
Travel-Inside	5,200.00	6,300.00	6,800.00	57.00
Conferences & Conv.	1,185.28	2,000.00	2,300.00	19.00
Travel-Outside-Nurses	113.92	200.00	200.00	2.00
Sub Total	<u>6,499.20</u>	<u>9,650.00</u>	<u>10,550.00</u>	<u>88.00</u>

OPERATION OF PLANT

Custodian	336.00	864.00	910.00	8.00
Heat	1,567.13	1,750.00	1,900.00	16.00
Electricity	473.96	600.00	645.00	5.00
Telephone	2,785.61	3,000.00	4,800.00	40.00
Rent	1,500.00	1,500.00	1,500.00	13.00
Sub Total	<u>6,662.70</u>	<u>7,714.00</u>	<u>9,755.00</u>	<u>82.00</u>

MAINTENANCE OF PLANT

Typewriter	---	650.00	750.00	6.00
Ledger Tray	---	150.00	---	---
Contracted Services	1,018.94	1,600.00	1,750.00	15.00
Maintenance	68.50	500.00	200.00	2.00
Copier	---	---	4,000.00	34.00
Sub Total	<u>1,087.44</u>	<u>2,900.00</u>	<u>6,700.00</u>	<u>57.00</u>

FIXED CHARGES

Retirement-Emp.	1,938.00	2,930.00	1,700.00	14.00
Retirement-Tchrs.	1,357.06	1,481.00	3,240.00	27.00
Retirement - Libd.	---	466.00	466.00	4.00
FICA	7,194.60	8,827.00	10,230.00	86.00
Blue Cross	2,714.36	4,931.00	6,300.00	53.00
Insurance	279.00	500.00	550.00	5.00
Prof. Liab. Insurance	---	---	1,636.00	14.00
	<u>13,483.00</u>	<u>19,135.00</u>	<u>24,122.00</u>	<u>203.00</u>

CAPITAL OUTLAY

Acct. Mach. Memory	<u>---</u>	6,450.00	<u>---</u>
Sub Total	<u>---</u>	6,450.00	<u>---</u>
GROSS BUDGET TOTAL	173,477.73	226,857.00	2,109.00
LESS STATE SALARIES			
Superintendent \$2,500, Asst. Supt. 2,350, Bus. Adm. 2,350 =		7,200.00	61.00
NET BUDGET TOTAL		<u>243,810.00</u>	<u>2,048.00</u>

DISTRICT SHARE

Superintendent: Albany \$393; Bartlett, \$3,058; Chatham, \$231; Conway, \$15,906; Eaton, \$286; Freedom, \$1529; Jackson, \$1,697; Madison, \$1,771; Tamworth, \$2,629.
 Asst. Superintendent: Albany, \$297; Bartlett, \$2,307; Chatham, \$174; Conway, \$12,002; Eaton, \$216; Freedom, \$1,154; Jackson, \$1,280; Madison, \$1,336; Tamworth, \$1,984
 Business Administrator: Albany, \$276; Bartlett, \$2,146; Chatham, \$162; Conway, \$11,163; Eaton, \$201; Freedom, \$1,073; Jackson, \$1,191; Madison, \$1,243; Tamworth, \$1,845

SUPERVISORY UNION NO. 9
LETTER OF TRANSMITTAL

August 2, 1977

Supervisory Union Board
Supervisory Union No. 9
North Conway, N.H. 03818

Gentlemen:

We have examined the books and records of Supervisory Union No. 9 for the fiscal year ended June 30, 1977.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and other auditing procedures considered necessary in the circumstances.

In our opinion, the accompanying balance sheets and statements of sources of revenue and expenditures present fairly the financial position of Supervisory Union No. 9 at June 30, 1977, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to government entities, applied on a consistent basis.

We extend our thanks to the officials and office staff of Supervisory Union No. 9 for their assistance during the course of the audit.

Very truly yours,

Plodzik and Sanderson
Concord, N.H.

CHATHAM SCHOOL ENROLLMENT

KINDERGARTEN

Blair Eastman
Clara Eastman
Shanon Johnson

GRADE 1

Jeffrey Andrews
Wayne McAllister

GRADE 2

Linda Eastman
Michael McAllister

GRADE 4

Russell Eastman
Erik King
Patricia McAllister

GRADE 5

Laurie Crouse
Dale Eastman
Jennifer Layne

GRADE 6

Mark Pitman
Karen McAllister

GRADE 7

Mary Eastman
Kimberly Charles
Frank Layne

FRYEBURG ACADEMY

GRADE 9

Andrea Layne
Matt Pitman
David Wright

GRADE 10

John Norris
Rebecca Norris
William Perry
Laurie Thuot
Elwyn Wheaton

GRADE 11

James Layne
Julie Layne
Lorie Weir
Alfred Wright

GRADE 12

Marcia Briggs
Michael Layne
Susan Wilfong

SCHOOL BUDGET 1978-'79

Section I

Purpose of Appropriation	approved budg. 1977-'78	recommended 1978-'79
Administration		
Salaries	295.00	295.00
Contracted Services	35.00	35.00
Other Expenses	35.00	35.00
Health Services	30.00	30.00
Pupil Transportation	10,000.00	10,000.00
Fixed Charges		
Insurance	120.00	120.00
Outgoing Transfer Acts. in State		
Tuition	43,700.00	39,779.00
Supervisory Union Expenses	1,494.00	2,048.00
TOTAL APPROPRIATIONS	55,709.00	52,342.00

Section II

	Approved Revenues	Budg. Comm.
Revenues & Credits Available		
To Reduce School Taxes	1977-'78	1978-'79
UNENCUMBERED BALANCE	9,462.00	10,000.00
Revenue from State Sources:		
Sweepstakes	537.00	500.00
Revenue from Federal Sources:		
National Forest Reserve	2,000.00	2,000.00
Local Revenue Except Taxes		
TOTAL SCHOOL REVENUE & CREDITS	11,999.00	12,500.00
DISTRICT ASSESSMENT	43,710.00	39,842.00
TOTAL APPROPRIATIONS	55,709.00	52,342.00

ROAD AGENT'S REPORT

WINTER

James Layne	hrs.	rate	amount
F250 Plowing	38	12.00	456.00
118 Grader	10	17.55	175.50
Truck sanding	8	8.70	69.60
Loader	4	13.95	55.80
Sander	4	1.50	6.00
Truck-Plowing	39	12.00	468.00
118 Grader	10	17.55	175.50
Truck-sanding	10	8.70	87.00
Loader	9	13.95	125.55
Sander	5	1.50	7.50
Truck	22	12.00	264.00
118 Grader	21	17.55	368.55
Plowing	42	15.00	630.00
			<u>2,889.00</u>

WINTER (Block Fund)

F800	2	8.70	17.40
F 250	44	12.00	528.00
			<u>545.40</u>

SUMMER & BLOCK FUND

Truck (Summer)	36	11.40	410.40
Loader (Block \$169.51)			
(Summer \$53.69)	16	13.95	223.20
Grader (Block)	33	16.55	546.15
Grader (Summer)	35	16.55	579.25
Gravel (Block)	300 yds.	@ .30	900.00
Grader (Summer)	10	16.55	165.50
			<u>2,824.50</u>

TRA

Loader	20	14.00	280.00
Int. Truck	40	13.40	536.00
Ford Truck	40	10.70	428.00
Grader	4	16.60	66.40
H50 Loader	20	14.00	280.00
2010 Int. Truck	40	13.40	536.00
F800 truck	40	10.70	428.00
			<u>2,554.40</u>

VITAL STATISTICS

Marriages

In Chatham, April 2, 1977, James Irving Hutchins, Jr., East Conway, N.H. and Lisa Margery Layne, Chatham, N.H.

In Chatham, June 18, 1977, Olin E. Lusky, Brownfield, Maine and Kay H. Layne, Fryeburg, Maine.

In Chatham, Russell Andrew Wilfong, Chatham, N.H., and Nancy Louise Bruce, Robinson, Illinois.

Deaths

In Mechanic Falls, Maine, March 2, 1977, Clara Q. Thompson, age 78 years.

In Portland, Maine, June 1, 1977, Margery J. Layne, age 72 years.

In Wolfeboro, N.H., June 20, 1977, Grace M. Walling, age 72 years.

Births

In Bridgton, Maine, February 4, 1977 Shellie Ann Sperling, daughter of Benjamin G. Sperling and Barbara Ann Fitch Sperling.

In Bridgton, Maine, July 10, 1977, Kimberly Marie Bean, daughter of Roger W. Bean and Sheryl J. Emery Bean.

In Bridgton, Maine, August 6, 1977, Harold Earl Wentworth IV, son of Harold Earl Wentworth III and Christine A. Wiley Wentworth.

In North Conway, N.H., December 21, 1977, Shane Robert Banhart, son of Gary Robert Banhart and Marlene M. Shulte Banhart.

FRYEBURG RESCUE

This has been a real busy year for the Rescue with two-hundred and twelve runs, our training exercises, EMT refresher course and fixing up the building.

The runs break down as follows: Fryeburg had one hundred and twenty calls, Brownfield had forty-eight, Lovell had twenty-two, Chatham had seventeen, and Stow had five.

An Extrication Course was held at the Fair Grounds one weekend and was well attended, a First Aid course was held in Chatham and some new members joined the Rescue, an EMT refresher course was held at the Bridgton Hospital for all the members who needed to be up dated to keep their EMT rating.

Everyone who has sent donations to the Rescue Unit probably wonders what we do with the money. Here is a brief run down of what we spent from donations this year.

We put a new concrete floor in the building, installed a hot water heater so we could wash the vehicles during the winter, winterized the doors and windows, equipment for the building etc., for a total of \$1,188.08.

For equipment we have bought four multiple channel portable radios with the Fire Department's frequency so they can be used by both departments. We also have a new recording "Annie" which is a manikin used for CPR training. This prints out a tape which shows exactly what you do right or wrong. The new equipment and our everyday supplies total \$5,242.26. Making a total of \$6,430.34 that was spent this year from donations we have received over the years we have been operating.

We wish to thank everyone who has made it possible for us to have a very nice building and one of the best equipped units anywhere without the additional cost to the towns.

Again this year there have been many people who have sent donations and I have not thanked them so I would like to take this opportunity to say "Thank you one and all very much".

Respectfully submitted,
Gerald Kiesman, Secretary

FOREST FIRE WARDEN

Forest Fire Control in New Hampshire is a joint state and town/city responsibility (RSA 224).

The Director, Division of Forests and Lands (State Forester) appoints a forest fire warden and several deputy fire wardens in each town/city upon the recommendation of local authorities.

The local forest fire warden is responsible for forest fire prevention and suppression activities in his town. He regulates the kindling of outside fires when the ground is not covered with snow by the issuance of written permits only when conditions are safe. He is responsible for suppression with the town/city and state sharing the cost. Suppression costs in excess of 1/4 of 1% of the assessed valuation of the town are assumed by the state.

The state provides training for the local fire organization and helps coordinate activities between towns/cities. The state also supports local forces with backup personnel, equipment, and supplies for suppression and prevention.

This combination of state and local cooperation, started in 1893, works well, for New Hampshire has enjoyed one of the smallest acreage losses due to forest fires in the United States for the past 25 years.

1977 Forest Fire Statistics

	no. of fires	no. acres burned
State N.H.	1,091	2,386
District 8	9	17
Town Chatham	0	0

Richard C. Belmore
District Fire Chief

James S. Layne
Forest Fire Warden

TRUST FUNDS

Date of Creation	name of Trust Fund	Purpose	How Invested	%
6-22-38	Olive Eaton	Cemetery Care	Bank Dep.	5 1/4
8-15-40	Fred Eaton	Cemetery Care	Bank Dep.	5 1/4
10-25-40	M.H. Clay	Cemetery Care	Bank Dep.	5 1/4
1-12-54	Chester C. Eastman Cem.	Care	Bank Dep.	5 1/4
3-30-56	Alice B. Charles	Cemetery Care	Bank Dep.	5 1/4
4-17-56	Lottie C. Heath	Cemetery Care	Bank Dep.	5 1/4
6-14-57	N.Chatham Cem.	Cemetery Care	Bank Dep.	5 1/4
12-25-60	H.A.Andrews	Cemetery Care	Bank Dep.	5 1/4
12-25-60	Albert McIntyre	Cemetery Care	Bank Dep.	5 1/4
3-2-61	Dana Charles	Cemetery Care	Bank Dep.	5 1/4
1-31-66	Seth Hanscom	Cemetery Care	Bank Dep.	5 1/4
8-28-69	Chat.Cen.Cem.	Cemetery Care	Bank Dep.	5 1/4
8-28-69	Lillian B.Charles	Cemetery Care	Bank Dep.	5 1/4
Totals				
11-26-70	Eagle Grange	Fire Dept.		
3-22-71	Robbins Hill Bridge or Road	as of '75 tax maps		

-----Principal-----			-----Income-----				
			Income		-----		
			During Yr.				
Balance Begin Yr.	New Funds Created Balance End Yr.	Balance Begin Yr.	Percent	amount	Expended During Yr.	Balance End Yr.	
200.00	200.00	33.03	now act.	11.80	11.80	33.03	
2000.00	2000.00	263.38	now act.	118.74	118.74	263.38	
100.00	100.00	18.31	now act.	5.92	5.92	18.31	
100.00	100.00	17.19	now act.	5.92	4.92	18.19	
175.00	175.00	29.61	now act.	10.42	9.42	30.61	
100.00	100.00	19.85	now act.	5.92	4.92	20.85	
321.03	321.03	47.78	now act.	18.75	16.84	49.89	
100.00	100.00	16.37	now act.	5.92	4.92	17.37	
200.00	200.00	39.19	now act.	11.80	11.80	36.19	
50.00	50.00	9.25	now act.	2.92	2.92	9.25	
1095.48	1095.48	174.71	now act.	64.62	64.62	174.71	
225.00	50 275.00	24.70	now act.	14.85	14.85	24.70	
100.00	100.00	14.19	now act.	5.92	4.92	15.19	
4776.51	50 4816.56	704.56		283.70	276.59	711.67	
1139.51	1139.51	345.74	5	72.12	-0-	417.86	
5043.47	2139.76	5043.47	5 1/4	294.29	3558.00	2139.76	
11309.49	50 8095.78	6453.77		650.11	3834.59	3269.29	

Gertrude Haley, who has served this Town as Treasurer for twenty-one years has informed the Selectmen of her plans to retire when her current term ends on March 14th, 1978. Mrs. Haley has also served for many years as Treasurer of the Chatham School District.

We wish to express our grateful appreciation for Mrs. Haley's many years of faithful service to the Town of Chatham and wish her many happy years in her new home.



